



The purpose of the WestCoFire SAFER grant is to provide funding directly to fire departments and national, state, local, or tribal organizations representing the interests of volunteer firefighters to assist them increase the number of firefighters helping communities meet industry minimum standards and attain 24-hour staffing to provide adequate protection from fire and fire related hazards, and to fulfill traditional missions of fire departments.

FIRE: SAFER GRANT FEMA APPROVED BUDGET

| REVENUES: | ACCOUNT DESCRIPTION | 2018 |
|-----------|----------------------------|------------------|
| | FEDERAL GRANTS-SAFER GRANT | 1,172,662.00 |
| | TOTAL ALL | 1,172,662 |

| EXPENSES: | ACCOUNT DESCRIPTION | 2018 |
|-----------|---------------------------------------|-------------------|
| | GRANT COORDINATOR-PROGRAM MGR | 45,000.00 |
| | GRANT ADMINISTRATIVE ASSISTANT | 12,500.00 |
| | TOTAL SALARY COSTS | 57,500.00 |
| | FRINGE BENEFITS-PROGRAM MGR | 9,150.00 |
| | FRINGE BENEFITS-ADMIN ASSISTANT | 3,875.00 |
| | TOT. PERSONNEL FRINGE BENEFITS | 13,025.00 |
| | FF STIPENDS | 200,000.00 |
| | FF TUITION REIMBURSEMENT | 187,500.00 |
| | TRAINING | 57,012.00 |
| | FF LIFE INSURANCE POLICIES | 140,000.00 |
| | FF PHYSICALS | 75,000.00 |
| | TOTAL FF FRINGE BENEFITS | 659,512.00 |
| | MARKETING | 215,000.00 |
| | AUDIT SERVICES | 15,000.00 |
| | MATERIALS & SUPPLIES (MANUALS) | 25,125.00 |
| | TURNOUT GEAR | 187,500.00 |
| | TOTAL OTHER EXPENSES | 442,625.00 |
| | | |
| | TOTAL ALL | 1,172,662 |