

HEMPFIELD TOWNSHIP
WESTMORELAND COUNTY

2021 FINAL BUDGET
LIQUID FUELS

REVENUES AND
EXPENSES

PRELIMINARY 2021 LIQUID FUELS BUDGET:

REVENUES:					
GL		2020 YTD ACTUAL	2020 BUDGET	2021 REQUEST	COMMENTS
35-353500-07401	STATE AID	\$ 1,570,087		\$ 1,414,968	STATE EST.
35-353500-07403	TURNBACK	\$ 16,240	\$ 16,240	\$ 16,240	
	EST.CARRYOVER FROM 2020	\$ -	\$ -	\$ -	EST.

TOTAL REVENUES	\$ 1,586,327	\$ 16,240	\$ 1,431,208
	CHANGE FROM PREVIOUS FY AWARD:		-9.8%

EXPENSES:

GL ACCT		2021 REQUEST	2021 FINAL	COMMENTS
35-354382-71113	ROAD OILS	\$ 80,000		
35-354392-71220	PAVING	\$ 1,351,208		
35-354392-72120	BRIDGES	\$ -		
35-354322-71114	SALT & ASHES	\$ -		
TOTAL EXPENSE		\$ 1,431,208	\$ -	
TOTAL LIQUID FUELS BUDGET		\$ 1,431,208	\$ -	