

*Hempfield*  
TOWNSHIP

WESTMORELAND COUNTY, PA

*A Great Place to Raise a Family*

**FISCAL 2018  
LIQUID FUELS  
BUDGET  
PROPOSAL**

**PRELIMINARY LIQUID FUELS BUDGET:**

<b>REVENUES:</b>					
GL		2017 YTD ACTUAL	2017 BUDGET	2018 BUDGET REQUEST	COMMENTS
35-353500-07401	STATE AID	\$ 1,503,322	\$ 1,469,675	\$ 1,549,358	2018 ESTIMATE
35-353500-07403	TURNBACK	\$ 16,240	\$ -	\$ 16,240	FROM STATE
	EST. CARRY OVER FROM 2017			\$ 500,000	

<b>TOTAL REVENUES</b>	\$ 1,519,562	\$ 1,469,675	\$ 2,065,598
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**EXPENSES:**

GL ACCT		FY 2017 BUDGET	FY 2017 YTD ACTUAL	FY 2018 REQUEST	FY 2018 FINAL
35-354382-71113	ROAD OILS	\$ 60,000	76,856	\$ 90,000	\$ 90,000
35-354392-71220	PAVING	\$ 1,409,675	486,183	\$ 1,480,598	\$ 1,480,598
35-354302-71112	PATCHING MATERIALS	\$ -	-	\$ 120,000	\$ 120,000
35-354392-72120	BRIDGES	0	9,384	\$ -	\$ -
35-354322-71114	SALT & ASHES	0	0	\$ 375,000	\$ 375,000
<b>TOTAL EXPENSE</b>		<b>\$ 1,469,675</b>	<b>\$ 572,423</b>	<b>\$ 2,065,598</b>	<b>\$ 2,065,598</b>

<b>TOTAL LIQUID FUELS BUDGET</b>	\$ 1,469,675	\$ 572,423	\$ 2,065,598	\$ 2,065,598
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**BUDGET EXCESS/GAP** \$ (0)