



**2019 CAPITAL BUDGET REQUEST**

DEPT.	ITEM:	REPLACING/ (VEHICLE #)	ESTIMATED COST:	FUNDING SOURCE				
				NEW BORROWING	GRANT	ACT 13 IMPACT FEES	CAPITAL RESERVE	FIRE CAPITAL RESERVE
Pub.Wks	BUCKET TRUCK	1997 FORD BUCKET TRUCK	\$115,000.00				\$ 115,000	
Pub.Wks	STREET SWEEPER WITH VACUUM	2006 JOHNSON FEIGHTLINER	\$250,000.00				\$ 250,000	
Pub.Wks	ROAD MOWER	2003 JOHN DEERE BOOM	\$125,000.00				\$ 125,000	
Pub.Wks	POWER BROOM ENGINE	2008 BROCE BROOM	\$10,000.00				\$ 10,000	
Pub.Wks	F250 XLT PICK UP	2008 F-250	\$35,200.00				\$ 35,200	
Pub.Wks	FORD ESCAPE	ADDITION	\$24,000.00				\$ 24,000	
Pub.Wks	REPEATER (FOR RADIOS)	ADDITION	\$75,000.00				\$ 75,000	
Pk/Rec	ADA DUAL HEIGHT DRINKING FOUNTAIN	REPLACING TWO FOUNTAINS	\$8,400.00				\$ 8,400	
Pk/Rec	HTAC FIRE ALARM UPGRADE	REPLACEMENT	\$6,750.00				\$ 6,750	
Pk/Rec	ADA DRINKING FOUNTAIN W/ PET BOWL	REPLACING TWO FOUNTAINS	\$9,000.00				\$ 9,000	
Pk/Rec	VENTRAC KY 400 TRENCHER	ADDITION	\$4,760.00				\$ 4,760	
Pk/Rec	JOHN DEERE GATOR	ADDITION	\$12,000.00				\$ 12,000	
Fire/EMS	HEMA BUILDING UPGRADES	FURNITURE/COMMUNICATION/FLOOR	\$45,000.00			\$ 45,000		
Fire/EMS	FIRE EQUIPMENT		\$75,000.00			\$ 75,000		
Fire/EMS	75'Aerial (Quint) for Adamsburg		\$850,000.00	\$ 850,000			\$ -	\$ -
Fire/EMS	75' Aerial (Quint) Bovard		\$850,000.00	\$ 850,000				
<b>TOTALS FOR FUNDING SOURCES</b>			<b>\$2,495,110.00</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 675,110</b>	<b>\$ -</b>

TOTAL W/O FIRE ENGINES	\$795,110.00
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